

Allocations					
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - Allocations					
	(1)	ARP Special Education, Part B-IDEA CFDA: 84.027X	(2)	ARP IDEA Preschool CFDA: 84.173X	Total
Original		\$0.00		\$0.00	\$0.00
Incoming Carryover		\$120,320.00		\$0.00	\$120,320.00
Outgoing Carryover		\$0.00		\$0.00	\$0.00
Reallocated		\$0.00		\$0.00	\$0.00
Additional		\$0.00		\$0.00	\$0.00
Released		\$0.00		\$0.00	\$0.00
Consortium		\$0.00		\$0.00	\$0.00
Forfeited		\$0.00		\$0.00	\$0.00
FER Released		\$0.00		\$0.00	\$0.00
Total		\$120,320.00		\$0.00	\$120,320.00

Budget			
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA			
Indirect Cost			
Total Contributing to Indirect Cost		\$119,817.00	
Indirect Cost Rate		0.42%	
Maximum Allowed for Indirect Cost		\$503.23	
Function Code			Total
1100 - Instruction			\$69,867.32
2110 - Attendance Services			\$0.00
2120 - Guidance and Counseling Services			\$17,840.00
2130 - Testing Services			\$10,000.00
2140 - Health Services			\$0.00
2150 - Social Services			\$0.00
2160 - Work Study Services			\$0.00
2170 - Psychological Services			\$0.00
2180 - Speech Pathology and Audiology Services			\$2,404.00
2190 - Other Student Support Services			\$0.00
2210 - Instructional Improvement and Curriculum Development			\$0.00
2215 - Instructional Staff Development Services			\$0.00
2220 - Educational Media Services			\$0.00
2290 - Other Instructional Staff Services			\$0.00
2300-2399 - School Administrative			\$0.00
3100 - Security Services			\$0.00
3200-3900 - Operations and Maintenance			\$0.00

4100-4199 - Student Transportation		\$5,904.00
4200-4299 - Food Services		\$0.00
6000-6999 - General Administrative		\$503.00
7000-7999 - Capital Outlay - Real Property		\$0.00
9130 - Extended Day/Dependent Care		\$0.00
9140 - Preschool		\$11,270.00
9200 - NonPublic School Programs		\$2,531.68
	Total	\$120,320.00
	Adjusted Allocation	\$120,320.00
	Remaining	\$0.00

Budget Line Item	
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA 1100 - Instruction - \$69,867.32	
Budget Line Item	Narrative Description
Function Code: 1100 - Instruction	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Funds will be allocated to pay for partial salary of an instructional assistant and teacher supports for Extended School year (ESY) services. .17 FTE will be paid out of IDEA ARP funds to support the increased number of students receiving special education services. Schedules and IEPs will be monitored to ensure needed supports are available and appropriate for special education students.
Object Code: 010-199 - Salaries	
Location: Homewood City (157)	
Quantity: 1.00	
Cost: \$10,322.00	
Line Item Total: \$10,322.00	
Function Code: 1100 - Instruction	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Benefits to support the additional instructional staff (.17FTE) will be allocated. The Director of Special Programs will collaborate with the CFO to ensure appropriate percentage of benefits are allocated to the appropriate funding source.
Object Code: 200-299 - Employee Benefits	
Location: Homewood City (157)	
Quantity: 1.00	
Cost: \$3,788.00	
Line Item Total: \$3,788.00	

Function Code:	1100 - Instruction	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i>	
Object Code:	400-499 - Materials + Supplies		
Location:	Homewood City (157)		
Quantity:	1.00		
Cost:	\$962.32		
Line Item Total:	\$962.32		
Function Code:	1100 - Instruction	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i>	
Object Code:	600-899 - Other Objects		
Location:	Homewood City (157)		
Quantity:	1.00		
Cost:	\$54,795.00		
Line Item Total:	\$54,795.00		

Challenging Curricula:

Funds will be allocated for materials and supplies for those students that may qualify for ESY services.

Challenging Curricula:

IDEA funds will be used to purchase site licenses of intervention software to target academic and behavioral needs. The licenses may include those that support reading, math, and social skills needs of those students that are eligible for special education services based on IDEA requirements. The Director of Special Programs will monitor the effectiveness of research-based programs through progress monitoring and IEP data collection

	Total for 1100 - Instruction:	\$69,867.32
	Total for all other Function Codes:	\$50,452.68
	Total for all Function Codes:	\$120,320.00
	Adjusted Allocation:	\$120,320.00
	Remaining:	\$0.00

Budget Line Item		
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA		
2120 - Guidance and Counseling Services - \$17,840.00		
Budget Line Item		Narrative Description
Function Code:	2120 - Guidance and Counseling Services	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. [e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	\$17,840.00	
Line Item Total:	\$17,840.00	
Total for 2120 - Guidance and Counseling Services:		\$17,840.00
Total for all other Function Codes:		\$102,480.00
Total for all Function Codes:		\$120,320.00
Adjusted Allocation:		\$120,320.00
Remaining:		\$0.00

Budget Line Item	
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA	
2130 - Testing Services - \$10,000.00	
▼	
Narrative Description	
Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. [e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]	
Challenging Curricula:	
Funds will be used to purchased updated assessments that will be used by the system's psychometrist as well as special education department. These assessments will be used to help determine areas of strengths/needs for individual students as well as a part of the eligibility process.	
Total for 2130 - Testing Services:	
Total for all other Function Codes:	
Total for all Function Codes:	
Adjusted Allocation:	
Remaining:	

Budget Line Item		
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA 2180 - Speech Pathology and Audiology Services - \$2,404.00 ▼		
Budget Line Item		Narrative Description
Function Code:	2180 - Speech Pathology and Audiology Services	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Funds will be allocated to support a part-time speech/language pathologist. These services are needed to provide support based on IEP team decisions for those that require speech and/or language therapy. The services may be provided during the school year as well as for those students that qualify for Extended School Year (ESY) services.
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	\$2,000.00	
Line Item Total:	\$2,000.00	
Function Code:	2180 - Speech Pathology and Audiology Services	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Benefits to support the part-time speech/language pathologist will be allocated. The Director of Special Programs will collaborate with the CFO to ensure the appropriate percentage of benefits are allocated to the appropriate funding source.
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	\$404.00	
Line Item Total:	\$404.00	

Budget Line Item		
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA		
4100-4199 - Student Transportation - \$5,904.00		
Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Contracted services for transportation will be purchased to provide special transportation for students with disabilities as outlined in the student's Individualized Education Program. Services will be provided based on individual needs and to support those that require special transportation for field trips, work-based learning opportunities, as well as ESY services over the summer.
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	\$5,904.00	
Line Item Total:	\$5,904.00	
Total for 4100-4199 - Student Transportation:		\$5,904.00
Total for all other Function Codes:		\$114,416.00
Total for all Function Codes:		\$120,320.00
Adjusted Allocation:		\$120,320.00
Remaining:		\$0.00

Budget Line Item		
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA		
6000-6999 - General Administrative - \$503.00		
Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. [e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]
Object Code:	910 - Indirect Costs	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	\$503.00	
Line Item Total:	\$503.00	
Total for 6000-6999 - General Administrative:		\$503.00
Total for all other Function Codes:		\$119,817.00
Total for all Function Codes:		\$120,320.00
Adjusted Allocation:		\$120,320.00
Remaining:		\$0.00

Budget Line Item	
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA	
9140 - Preschool - \$11,270.00	
▼	
Narrative Description	
Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. [e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]	
Challenging Curricula:	
Funds will be used to purchase an updated language-based preschool curriculum to support our students within the preschool program.	
Total for 9140 - Preschool:	
Total for all other Function Codes:	
Total for all Function Codes:	
Adjusted Allocation:	
Remaining:	

Budget Line Item	
Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA 9200 - NonPublic School Programs - \$2,531.68	
Budget Line Item	Narrative Description
Function Code: 9200 - NonPublic School Programs Object Code: 010-199 - Salaries Location: Homewood City (157) Quantity: 1.00 Cost: \$2,107.00 Line Item Total: \$2,107.00	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Related service personnel will be provided to private school students who qualify for special education through IDEA. Based on HCS LEA plan, these services may include speech and Occupational Therapy. Speech services are provided by a contracted SLP and the LEA's OT will provide the OT services as needed. The Director of Special Programs will work with the private schools to ensure appropriate services are provided and follow the local LEA private school plan.
Function Code: 9200 - NonPublic School Programs Object Code: 200-299 - Employee Benefits Location: Homewood City (157) Quantity: 1.00 Cost: \$424.68 Line Item Total: \$424.68	Please provide the local education agency (LEA) goal and a detailed explanation of how the funds budgeted for this line item will support and provide services for students with disabilities. <i>[e.g., for LEA Goal, list an area: Challenging Curricula, Properly Certified/Qualified Personnel, Technology, or other area as designated from the LEA plan; for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include title(s) and number of personnel and/or detailed description(s) of services.]</i> Challenging Curricula: Related service personnel (speech and OT) will be provided to private school students who qualify for special education services under IDEA. Funds will be used to support the benefits of these salaries. The OT (.01 FTE) and contract SLP will provide direct and consultative

services for those students that meet IDEA requirements for services and attend a parentally-placed private school within the Homewood City Schools. The Director of Special Programs and CFO will work collaboratively to ensure these benefits match the appropriate salaries.

Total for 9200 - NonPublic School Programs:	\$2,531.68
Total for all other Function Codes:	\$117,788.32
Total for all Function Codes:	\$120,320.00
Adjusted Allocation:	\$120,320.00
Remaining:	\$0.00

Application Details

Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA

Personnel

Personnel Paid With Special Education, Part B-IDEA Funds

	Instruction, certified
1	Instruction, non-certified
	Bus aide
	Bus driver
	Administrative
	Clerical
1	Related service
	Nurse
	Other (Not for Related Services Personnel)

FTEs

FTEs Paid With Special Education, Part B-IDEA Funds

	Instruction, certified
0.17	Instruction, non-certified
	Bus aide
	Bus driver
	Administrative
	Clerical
0.00	Related service

	Nurse
	Other (Not for Related Services Personnel)

*** FTE Explanation If Appropriate**

.17 FTE is the remainder monies allotted for an instructional assistant to support students that qualify for special education services based on IDEA criteria. No FTE for the pat-time SLP.

Supported Services	Estimated Cost
Mandatory Comprehensive Coordinated Early Intervening Services (CCEIS) - (Must use special use code 0063)(See 34CFR 300.646)	\$ 0.00
Voluntary Coordinated Early Intervening Services (CEIS) - (Must use special use code 0063)(See 34CFR 300.226)	\$ 0.00
Maintenance of Effort Flexibility - (Must use special use code 0064)(See 34CFR 300.205)	\$ 0.00
Support of Schoolwide Program under title I of the ESEA (See 34CFR 300.206)	\$ 0.00
Proportionate Share Required (Must use Nonpublic School Programs-function code 9200)(See 34CFR 300.133)	\$ 2,531.68

Describe the following components ONLY IF the 'Early Intervening Services' amount above is greater than \$0. Enter 'Not Appropriate' as necessary.

* How will professional development as described in 34 CFR 300.226/34 CFR 300.646 be provided?

NA

* How will the provision of academic and/or behavioral areas and supports (i.e. reading, mathematics, language arts, attendance, office referrals, suspension, expulsion, etc.) including evidence based instruction be addressed in the CCEIS/CEIS plan?

NA

* What criteria and data sources will be used to determine which students will receive services?

NA

* Identify the grade levels that will be the focus of this CCEIS/CEIS plan, the projected number of students who will receive academic and/or behavioral services and supports, and the total number of students in the targeted grades.

NA

Proportionate Share Worksheet

Homewood City (157) Public District - FY 2023 - ARP Special Education - Rev 0 - ARP Special Education, Part B-IDEA

☐ The LEA has no private schools.

Proportionate Share Calculation			
A.	Number of eligible children with disabilities enrolled in public schools within the LEA (include enrolled in public elementary and secondary schools, ages 3-21)	*	314
B.	Number of eligible parentally-placed children with disabilities ages 3-21 in private elementary and secondary schools located within the LEA, as of October 1st, total enrollment from child count of the previous school year (Note: proportionate share for parentally-placed private school children with disabilities is based on total children eligible, not children served)	*	2
C.	Total Number of eligible children with disabilities, ages 3-21, as of October 1st, total enrollment from child count of the previous school year (A + B=C) (Note: proportionate share for parentally-placed private school children withdisabilities based on total children eligible, not children served)		316
D.	Total LEA IDEA, Part B Allocation (Federal Flow-Through Funds) for the current fiscal year	\$	0.00
E.	Average Allocation per eligible child-Total LEA Allocation (Item D), divided by Total Number of eligible children with disabilities, ages 3-21 (Item C). (D ÷ C=E) This number indicates the average allocation per eligible child of the LEA's sub grant.	\$	0.00
F.	Amount of money to be expended by LEA on special education and related services. Average Allocation (Item E), multiplied by Number of eligible parentally-placed children with disabilities ages 3-21 in private elementary and secondary schools located within the LEA (Item B). (E × B= F)	\$	0.00

Budget Detail		
Line Item	Amount	Explanation
1. Administrators		
2. Instructional/Direct Service Staff	* \$ 0.00	
3. Non-Instructional/Support Staff	* \$ 0.00	
4. Fringe Benefits	* \$ 0.00	
5. Contractual Services	* \$ 0.00	

6. Supplies	* \$	0.00	
7. Travel	* \$	0.00	
8. Other	* \$	0.00	
9. Indirect Costs			
10. Equipment	* \$	0.00	
SUB-Total of the Proportionate Share Amount to be Expended	\$	0.00	This amount should equal at least the calculation of the proportionate share for your LEA.
11. Proportionate Share \$ Carry-over from FY22	* \$	2,531.68	carryover from FY22
TOTAL Proportionate Share Amount to be Expended for FY23	\$	2,531.68	This is the total minimum obligation for proportionate share during the fiscal year indicated.

If the LEA indicates that it has no private schools, then the Assurance of No Private Schools document must be uploaded to the Related Documents page.
(Assurance of No Private Schools)